



# ALL INDIA INSTITUTE OF MEDICAL SCIENCES

ANSARI NAGAR NEW DELHI-110029

प्राप्त किया / RECEIVED BUDGET SECTION  
कम्प्यूटर सविधा / Computer Facility

28 FEB 2023

समय / Time... 2:43 pm  
अ.भा.आ.स., नई दिल्ली / A.I.I.M.S., New Delhi-29

F.NO.1-5/2022-23/Budget Section  
Dated : 27<sup>th</sup> February, 2023

Sub:- Updation of AIIMS website [www.aiims.edu](http://www.aiims.edu) for the pages related to RTI cell.

Please refer to letter dated 18.02.23 on the subject cited above, the requisite information pertaining to Finance Division is as under:

(Rs. in crore)

Year	Plan		Non-Plan		Total	
	Allocation	Expenditure	Allocation	Expenditure	Total Sanctioned/ Released	Total Expenditure
2014-15	621.00	663.01	1001.00	1086.07	1622.00	1749.08
2015-16	700.00	720.35	1120.00	1226.84	1820.00	1947.19
2016-17	1000.00	1027.67	1288.00	1425.26	2288.00	2452.93

Year	Capital		Revenue		Total	
	Allocation	Expenditure	Allocation	Expenditure	Total Sanctioned/ Released	Total Expenditure
2017-18	936.00	943.44	2076.00	2176.79	3012.00	3120.23
2018-19	873.00	873.20	2356.00	2509.23	3229.00	3382.43
2019-20	550.00	525.82	2678.00	2789.07	3228.00	3314.89
2020-21	650.00	648.67	2770.68	2824.87	3420.68	3473.54
2021-22	600.00	607.24	3106.78	3252.41	3706.78	3859.65

Annual Accounts of each year of the Institute in Annual Report is already uploaded in the AIIMS website.

This issues with the approval of Competent Authority.

Prof. In Charge  
Computer Facility, AIIMS

ACCOUNTS OFFICER  
BUDGET SECTION

*[Signature]*  
o/c